

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Audio Visual/ Technology Grant
2. Date of Submission: 03/02/2016
3. House Member Sponsor(s): Brad Drake

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,250,000	2,250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: lane Stephens
- b. Organization: ESE Networks
- c. Email: lane@scggov.com
- d. Phone #: (850)933-3583

6. Organization or Name of Entity Receiving Funds:

- a. Name: Heartland Edu Consortium, NE FL Edu Consortium, Panhandle A
- b. County (County where funds are to be expended) Baker, Bradford, Calhoun, Columbia, Dixie, Flagler, Franklin, Gadsden, Gilchrist, Hamilton, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Nassau, Okeechobee, Putnam, Suwannee, Taylor, Union, Wakulla, Walton, Washington
- c. Service Area (Counties being served by the service(s) provided with funding) Baker, Calhoun, Columbia, Dixie, Flagler, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Nassau, Okeechobee, Putnam, Suwannee, Taylor, Union, Walton, Washington

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This program will provide funding for a high and middle school audio visual/technology grant program similar to a program currently being administered in Georgia. The program will be administered jointly by three regional educational consortiums, including Heartland, NEFEC and PAEC, with each region funding 30 schools. Under this program, schools will apply for a grant that will allow them to acquire an AV/Technology package consisting of high-end HD video camera packages, Extreme Series Encoding Workstations and associated graphics software that are all used in television and film production. In addition, the package would provide for 24 months of secure 1 TB server storage, technical support, and upfront training of teachers on how to use the equipment and graphics software. The packages cost \$25,000 per school, so 90 high or middles schools will be able to participate in this program. In Georgia, the first 100 schools were brought on board within six months of implementation. By the end of 2015, over 300 Georgia schools will have had the packages installed, and to date, over 7,000 high school students have been trained to use these highly sophisticated programs.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No